



## Does your institution publish their financial reports on an annual basis?

Yes, every year Bahria University published Annual report. Financial report of the university is one the core chapter (**14 chapter**, **Budget and Finance**) of Bahria University Annual report. For information, please visit the Bahria University annual report. <a href="https://www.bahria.edu.pk/index.php/downloads/annualreports/">https://www.bahria.edu.pk/index.php/downloads/annualreports/</a>

Extract of last year financial report is given below:





## BAHRIA UNIVERSITY STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 30 JUNE 2023

		2023	2022	
	Note	Rupees	Rupees	
INCOME				
Fee income	16	4,492,164,954	4.018.572.560	
Donations		4,788,420	16,999,990	
Amortization of deferred grants	4	351,820,098	239,805,504	
Other income	17	442,139,635	225,376,333	
		5,290,913,107	4,500,754,387	
EXPENDITURES				
Salaries and other benefits	18	3,297,739,403	2,970,012,382	
Travelling expenses		22,393,903	11,055,883	
Repair and maintenance		142,139,174	170,662,864	
Workshops and conferences		20,695,881	17,155,213	
Utilities and communication		325,811,106	241,520,385	
Security expenses		30,191,127	27,893,542	
Professional services		7,050,714	11,559,273	
Donations	19	8,050,567	4,928,002	
Student expenses	20	100,325,146	70,030,404	
Entertainment		10,340,217	7,823,843	
Newspaper and periodicals		11,575,942	7,775,251	
Printing and stationery		58,947,084	32,700,427	
Insurance		46,191,401	35,907,315	
Petrol, oil and lubricant		74,024,861	37,693,761	
Renewals, registration and licenses		32,924,791	21,759,233	
Scholarships		275,177,393	154,955,532	
Advertisement and publicity		11,663,128	4,210,061	
Rent, rate and taxes		40,478,407	87,339,585	
Examination expenses		28,523,795	26,436,012	
Affiliation grant fee / affiliated unit expense	21	19,111,560	19,204,610	
Research and development		59,115,845	72,593,119	
Depreciation	10.1	602,851,678	430,408,401	
Gardening, deaning and garbage expenses		7,175,811	4,024,203	
Audit fee		400,000	400,000	
Finance cost	22	14,897,163	17,671,388	
Capital work in progress written off	10.2	10,539,229		
Miscellaneous	23	20,584,026	40,736,030	
		5,278,919,352	4,526,456,719	
SURPLUS / (DEFICIT) BEFORE TAXATION		11,993,755	(25,702,332)	
TAXATION	2.11		-	
SURPLUS / (DEFICIT) AFTER TAXATION		11,993,755	(25,702,332)	
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